



Tlilapan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$693,845.92	-	\$693,845.92	\$350,069.35	\$350,069.35	\$343,776.57	
Sindicatura	\$758,078.30	\$2,752.10	\$760,830.40	\$345,609.34	\$345,609.34	\$415,221.06	
Regiduría	\$506,658.62	-	\$506,658.62	\$221,722.09	\$221,722.09	\$284,936.53	
Secretaría del ayuntamiento	\$625,825.74	\$-4,082.78	\$621,742.96	\$272,956.48	\$272,956.48	\$348,786.48	
Organos de Control Interno	\$314,414.72	\$-7,047.58	\$307,367.14	\$149,438.49	\$149,438.49	\$157,928.65	
Organos Auxiliares	\$99,633.32	-	\$99,633.32	\$35,973.75	\$35,973.75	\$63,659.57	
Presidente Municipal	\$1,867,000.00	\$243,874.73	\$2,110,874.73	\$772,052.37	\$743,857.77	\$1,338,822.36	
Desarrollo Económico	\$128,594.60	-	\$128,594.60	\$56,521.89	\$56,521.89	\$72,072.71	
Desarrollo social	\$5,647,967.34	\$23,331.00	\$5,671,298.34	\$2,597,214.99	\$2,432,789.46	\$3,074,083.35	
Dirección de Obras Públicas	\$8,541,593.92	\$1,493,141.00	\$10,034,734.92	\$782,484.22	\$782,484.22	\$9,252,250.70	
Policía Municipal Preventiva	\$2,323,319.80	\$206,170.00	\$2,529,489.80	\$1,293,309.82	\$1,293,309.82	\$1,236,179.98	
Tesorería	\$1,226,781.70	\$66,258.75	\$1,293,040.45	\$411,531.09	\$411,531.09	\$881,509.36	
Total del Gasto	\$22,733,713.98	\$2,024,397.22	\$24,758,111.20	\$7,288,883.88	\$7,096,263.75	\$17,469,227.32	



H. AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN, VER.
PRESIDENCIA
2018 2021

LE GABRIELA RAMOS RAMIREZ
PRESIDENTA MUNICIPAL

H. Ayuntamiento
Tlilapan, Veracruz
SINDICO
2018 - 2021

C. VALENTIN APARICIO ROMERO
SINDICO

H. AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN, VER.
TESORERIA
2018 2021

LAE JOSEFINA TEZOCO ANTONIO
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
TLILAPAN, VER.
REGIDURIA
2018 2021

C. ANSELMO TEJUNTE DE LA CRUZ
REGIDOR