



Tlilapan, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$693,845.92	\$25,000.00	\$718,845.92	\$518,955.85	\$518,955.85	\$199,890.07
Sindicatura	\$758,078.30	\$2,752.10	\$760,830.40	\$516,717.77	\$516,717.77	\$244,112.63
Regiduría	\$506,658.62	\$-5,000.00	\$501,658.62	\$332,689.39	\$332,689.39	\$168,969.23
Secretaría del ayuntamiento	\$625,825.74	\$-4,082.78	\$621,742.96	\$409,449.01	\$409,449.01	\$212,293.95
Organo de Control Interno	\$314,414.72	\$-4,047.58	\$310,367.14	\$223,813.09	\$223,813.09	\$86,554.05
Organos Auxiliares	\$99,633.32	\$-5,000.00	\$94,633.32	\$54,350.61	\$54,350.61	\$40,282.71
Presidente Municipal	\$1,867,000.00	\$183,637.73	\$2,050,637.73	\$1,500,932.65	\$1,500,932.65	\$549,705.08
Desarrollo Económico	\$128,594.60	-	\$128,594.60	\$81,020.66	\$81,020.66	\$47,573.94
Desarrollo social	\$5,647,967.34	\$44,538.32	\$5,692,505.66	\$3,855,017.55	\$3,754,256.58	\$1,837,488.11
Dirección de Obras Públicas	\$8,541,593.92	\$2,416,362.19	\$10,957,956.11	\$3,177,294.69	\$3,177,294.69	\$7,780,661.42
Policía Municipal Preventiva	\$2,323,319.80	\$207,712.80	\$2,531,032.60	\$1,889,087.83	\$1,889,087.83	\$641,944.77
Tesorería	\$1,226,781.70	\$61,258.75	\$1,288,040.45	\$587,295.22	\$587,295.22	\$700,745.23
Total del Gasto	\$22,733,713.98	\$2,923,131.53	\$25,656,845.51	\$13,146,624.32	\$13,045,863.35	\$12,510,221.19



LE GABRIELA RAMOS RAMIREZ
PRESIDENTA MUNICIPAL



C. VALENTÍN APARICIO ROMERO
SINDICO UNICO



C. ANSELMO TEJUNTE DE LA CRUZ
PRESIDENCIO UNICO



LAE JOSEFINA TEZOCANTONIO
TESORERA MUNICIPAL

